

Demands for Grants and Appropriations 2023-24

Grant No - 08

111 - Internal Resources Division

Allocations and Activities

1 **The main functions of the Internal Resources Division (IRD) are:**

- a. Imposition and collection of direct and indirect taxes and formulation/revision of relevant laws and rules/regulations;
- b. Monitoring and controlling the activities of the offices engaged in collection of income tax, value added tax, import-export duty, and supplementary duties;
- c. Formulation of tax policies and tax laws, fixation of targets of revenue collection and execution of agreements with international organizations and other countries on issues relating to taxation and general co-operation;
- d. Identification of areas and fixation of scope and determination of direct and indirect taxes, enhancement of number of new taxpayers and augmentation of tax revenue by motivating people for voluntary compliance;
- e. Execution of functions relating to printing and supply of all types of stamps and approvals for holding lotteries according to lottery policy;
- f. Collection of disputed revenues through settlement of tax, customs and VAT litigations; and
- g. Formulation, update and implementation of policies for National Savings Directorate.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Internal Resources Division (IRD) are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	2406,13,22	289,56,00	2695,69,22	2095,06,46	600,32,76	30,00	0
2021-22	Revised Budget	2497,82,50	254,80,00	2752,62,50	2193,00,76	559,28,74	33,00	0
2022-23	Revised Budget	2669,69,28	101,30,00	2770,99,28	2170,02,95	600,60,33	36,00	0
2023-24	Budget	3113,03,00	382,51,00	3495,54,00	2369,16,19	1125,97,81	40,00	0

3 **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of Bond Management Automation project;
- b. Implementation of Bangladesh Regional connectivity project-1: National single Window and Strengthening custom Modernization project;
- c. Construction of Khulna Tax Bhaban Project ;
- d. Implementation of Healy, Burimari and Banglabandha LC construction project;
- e. Implementation of South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: NBR Part; and
- f. Implementation of Transaction Technical Assistance for Supporting the South Asia Subregional Economic Cooperation Integrated Sector Development Programme.

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111-Internal Resources Division

(Taka in Thousand)

Charged	0	Operating	3113,03,00	Recurrent	2369,16,19
Others	3495,54,00	Development	382,51,00	Capital	1125,97,81
				Financial Asset	40,00
				Liability	0
Total :	3495,54,00	Total :	3495,54,00	Total :	3495,54,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1044,42,45	993,89,74	985,35,35
3211	Administrative expenses	330,50,38	320,91,53	319,88,17
3221	Fees, charges and commissions	400,40,38	364,52,14	358,85,29
3231	Training	13,10,68	9,30,74	11,07,39
3243	Petrol, oil and lubricants	25,78,53	22,52,12	22,85,17
3244	Travel and Transfer	22,67,94	13,39,01	19,68,79
3252	Medical and surgical supplies	4,00	3,00	3,00
3253	Public order and safety supplies	8,35,13	8,26,48	7,06,48
3254	Food supplies	2,00	0	0
3255	Printing and stationery	342,01,75	318,37,44	334,38,18
3256	General supplies and materials	7,77,97	6,82,42	6,89,57
3257	Professional services, honorariums and special	21,67,29	21,87,86	23,40,47
3258	Repairs and maintenance	99,79,92	84,87,87	79,03,69
3821	Current transfers not elsewhere classified	4,98,37	5,22,60	4,74,69
3911	Reserve	47,59,40	0	7,39,10
Total - Recurrent Expenditure :		2369,16,19	2170,02,95	2180,65,34

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	94,32,50	64,55,98	66,01,10
4112	Machinery and equipment	762,53,51	497,14,86	884,25,04
4113	Other fixed assets	204,44,30	38,80,00	201,23,03
4141	Land	0	9,49	9,49
Sub Total - Non financial assets :		1061,30,31	600,60,33	1151,58,66
Reserve				
4911	Reserve	64,67,50	0	145,11,00
Sub Total - Reserve :		64,67,50	0	145,11,00
Total - Capital Expenditure :		1125,97,81	600,60,33	1296,69,66
Assets				
Financial assets				
7215	Loans	40,00	36,00	36,00
Sub Total - Financial assets :		40,00	36,00	36,00
Total - Assets :		40,00	36,00	36,00
Total - Internal Resources Division :		3495,54,00	2770,99,28	3477,71,00

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(Taka in thousand)

Charged	0	Operating	3113,03,00	Recurrent	2369,16,19
Others	3495,54,00	Development	382,51,00	Capital	1125,97,81
				Financial Asset	40,00
				Liability	0
Total:	3495,54,00	Total:	3495,54,00	Total:	3495,54,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

11101 Secretariat, Internal Resources Division

Operating Activity	156,42,00	154,46,50	155,89,00
Development Activity	64,63,00	0	139,44,00
Total:	221,05,00	154,46,50	295,33,00
Recurrent	155,13,70	153,64,50	154,69,00
Capital	65,51,30	46,00	140,28,00
Financial Asset	40,00	36,00	36,00
Total:	221,05,00	154,46,50	295,33,00

11102 National Board of Revenue

Operating Activity	2519,36,00	2116,02,33	2414,88,00
Development Activity	317,88,00	101,30,00	363,03,00
Total:	2837,24,00	2217,32,33	2777,91,00
Recurrent	1780,47,26	1617,98,20	1625,76,54
Capital	1056,76,74	599,34,13	1152,14,46
Total:	2837,24,00	2217,32,33	2777,91,00

11103 Customs, Excise and Vat Appeal Tribunal

Operating Activity	5,52,00	4,90,50	6,07,00
Total:	5,52,00	4,90,50	6,07,00
Recurrent	5,36,05	4,82,80	4,95,80
Capital	15,95	7,70	1,11,20
Total:	5,52,00	4,90,50	6,07,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
11104	Tax Appeal Tribunal			
	Operating Activity	12,93,00	12,85,58	13,69,00
	Total:	12,93,00	12,85,58	13,69,00
	Recurrent	12,87,00	12,76,58	13,51,00
	Capital	6,00	9,00	18,00
	Total:	12,93,00	12,85,58	13,69,00
11105	Directorate of National Savings			
	Operating Activity	418,80,00	381,44,37	384,71,00
	Total:	418,80,00	381,44,37	384,71,00
	Recurrent	415,32,18	380,80,87	381,73,00
	Capital	3,47,82	63,50	2,98,00
	Total:	418,80,00	381,44,37	384,71,00
	Total - Operating Activity:	3113,03,00	2669,69,28	2975,24,00
	Total - Development Activity:	382,51,00	101,30,00	502,47,00
	Total - Operating and Development Activity:	3495,54,00	2770,99,28	3477,71,00
	Total - Recurrent:	2369,16,19	2170,02,95	2180,65,34
	Total - Capital :	1125,97,81	600,60,33	1296,69,66
	Total - Asset:	40,00	36,00	36,00
	Total Liability:	0	0	0
	Total-Internal Resources Division:	3495,54,00	2770,99,28	3477,71,00